

Item Expenditure			Budget 2015/2016		Budget 2016/2017		Budget 2017/2018
Membership Fees			320.00		450.00		500.00
Maintenance - general			650.00		1500.00		1500.00
Handyman							1600.00
Playingfield refurbishment			900.00		900.00		600.00
CPB - car park							300.00
Skips							600.00
Postage			70.00		90.00		100.00
Stationery			110.00		110.00		113.00
Admin Costs			250.00		250.00		250.00
Clerks Fees			2800.00		3250.00		3500.00
Meeting Expenses			200.00		200.00		200.00
Office Space Hire			1150.00		1150.00		1150.00
Grass & Verge Cutting			1600.00		1600.00		2280.00
Newsletter Printing			1600.00		1600.00		1600.00
Other Printing			100.00		100.00		100.00
Website Costs			600.00		800.00		850.00
Electricity (Shelter)			120.00		120.00		150.00
Village Plan - Further implementation			500.00		500.00		0
Village Celebration Events			1,000.00		1500.00		1500.00
sundry			300.00		300.00		300.00
Bank charges			100.00		100.00		110.00
election fees			400.00		400.00		100.00
Insurance			450.00		450.00		450.00
Training			400.00		400.00		450.00
Accountant Fees			200.00		200.00		200.00
Doctors Car Service			100.00		100.00		100.00
Grants			1,500.00		2000.00		2000.00
Playing field cutting			1200.00		1200.00		1200.00
War Memorial trees			0.00		0.00		0.00
Contingency					500.00		500.00
Chairmans Allowance							130.00
Land					0		0.00
		Total	<b>16620.00</b>		<b>19770.00</b>		<b>22433.00</b>
VAT Paid							
<b>Income</b>			<b>Budget 2015/2016</b>		<b>Budget 2016/2017</b>		
Precept			11068.00		12393.00		13013.00
Parish Support/Council Tax Support Grant			2166.00		1815.00		1210.00
Advertising			200.00				
Street Scene Partnership			1000.00		1000.00		1000.00
Essex County council - verges			1958.00		1958.00		1958.00
Interest			15.00		15.00		15.00
Donations			0.00		0.00		0.00
Grants			0.00		0.00		0.00
Events/fundraising			-				0.00

